

Urban Charter Schools Collective

Yav Pem Suab Academy 2024-25 Education Accounting Spending Plan

Board Adopted: January 13, 2025

FY 2024-25 Education Accounting Spending Plan

July 2024 - June 2025			
	1400-EPA	Total Restricted	TOTAL
Income			
8012 EPA	952,270.00	952,270.00	952,270.00
Total Income	\$ 952,270.00	\$ 952,270.00	\$ 952,270.00
Expenses			
1101 CORE Teacher Salaries	952,270.00	952,270.00	952,270.00
Total Expenses	\$ 952,270.00	\$ 952,270.00	\$ 952,270.00
CHANGE IN NET ASSETS	\$ 0.00	\$ 0.00	\$ 0.00

FY 2023-24 Education Account Actual

July 2023 - June 2024			
	1400-EPA	Total Restricted	TOTAL
Income			
8012 EPA	656,118.00	656,118.00	656,118.00
Total Income	\$ 656,118.00	\$ 656,118.00	\$ 656,118.00
Expenses			
1101 CORE Teacher Salaries	656,118.00	656,118.00	656,118.00
Total Expenses	\$ 656,118.00	\$ 656,118.00	\$ 656,118.00
CHANGE IN NET ASSETS	\$ 0.00	\$ 0.00	\$ 0.00